 Businesses are supported to grow

Jobs created as a result of the Council's support

**Jobs created and safeguarded**

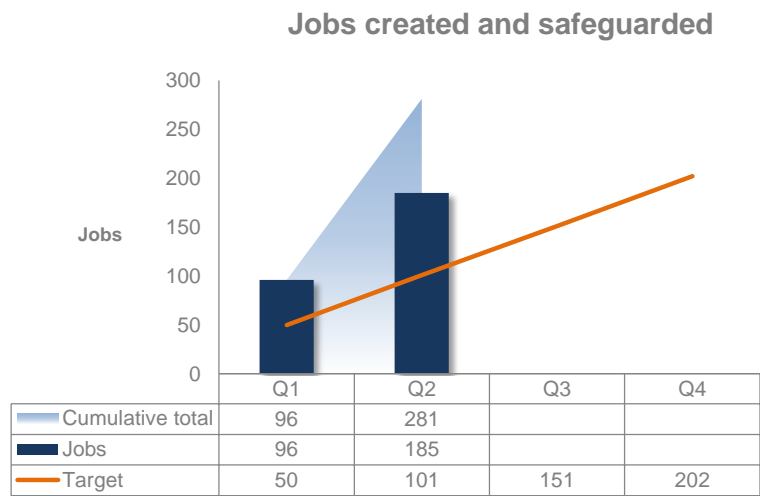
Number of jobs created and safeguarded as a result of the Council's support.  
A higher number of jobs created and safeguarded indicates a better performance.

 **Achieved**

**281**  
Jobs  
Quarter 2 September 2017



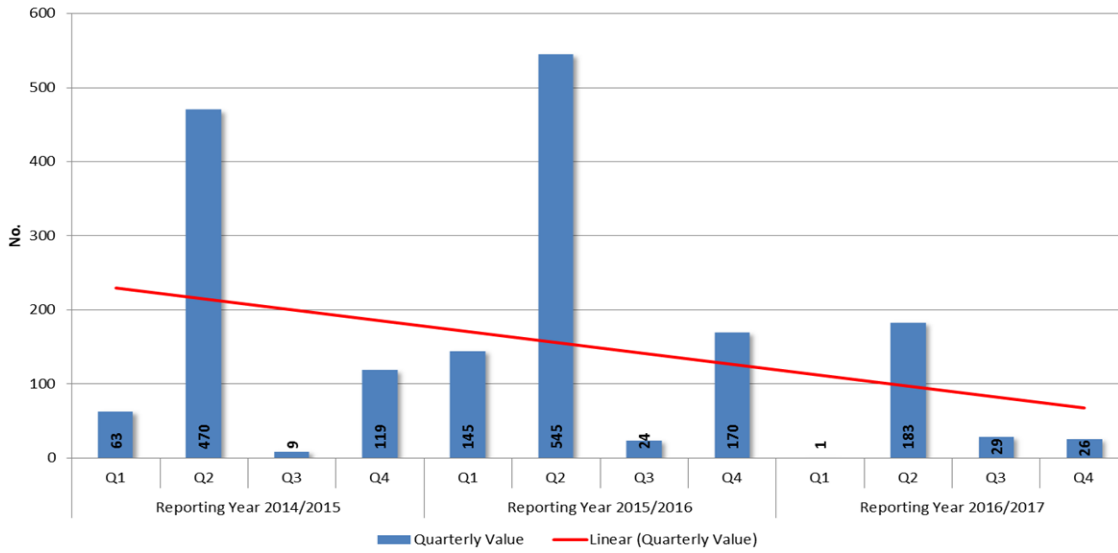
**101**  
Jobs  
Target for September 2017



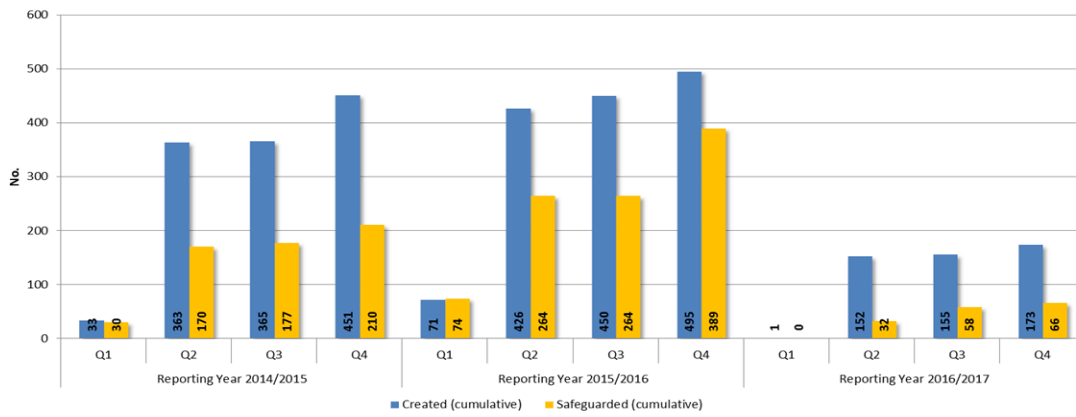
About the latest performance

We continue to exceed our target, partly because we have engaged with a larger number of businesses and partly because we have designed programmes which are focused on achieving outcomes. We help businesses to create and safeguard jobs by providing them with premises, grants, and advice to help them to grow. The jobs that have been created are spread throughout the county of Lincolnshire, and are distributed almost equally between small, medium, and large businesses.

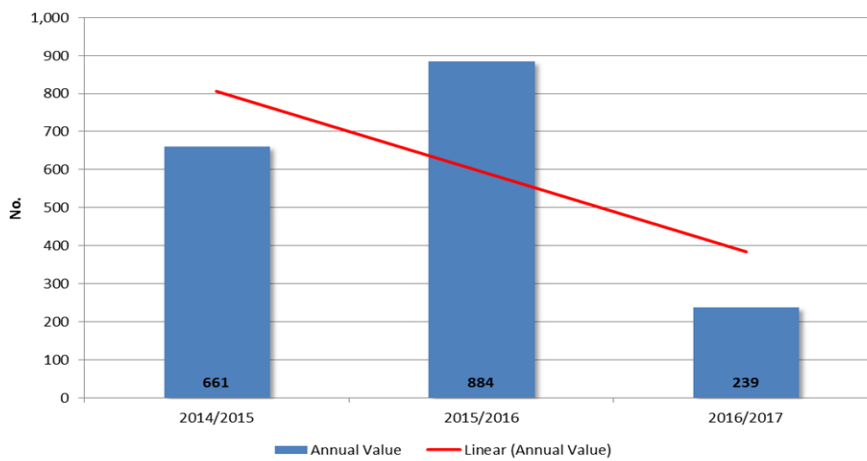
### Jobs Created and Safeguarded



### Jobs Created and Jobs Safeguarded Cumulative Comparison



### Jobs Created and Safeguarded Annual Value



#### About the target

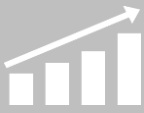
The council commissions a series of programmes which help business leaders to grow their business. This includes the building of business sites and premises for selling or renting to businesses which are growing. We do this in order to create jobs in the county, and the jobs are counted in this target. The target for this measure will be reviewed for the 2018-2020 Council Business Plan.

#### About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

#### About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow


Jobs created as a result of the Council's support

Businesses supported by the Council

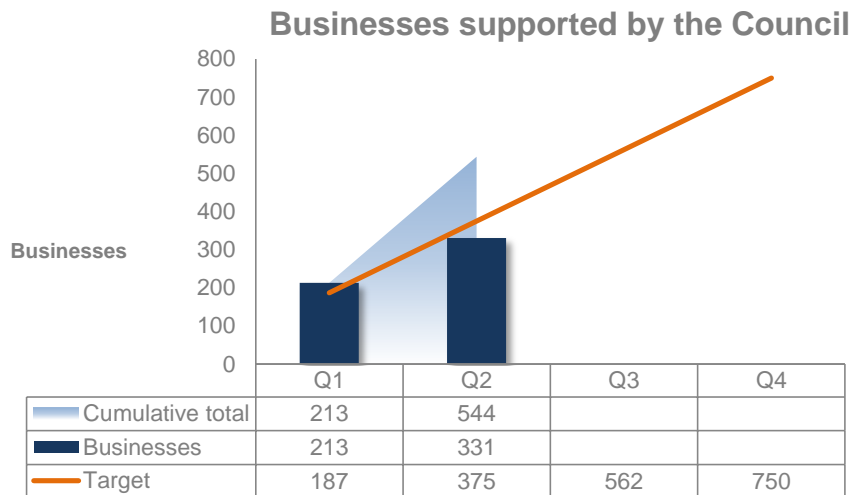
Number of businesses who receive direct support and advice from services the Council commission. A higher number of businesses supported by the Council indicates a better performance.

 **Achieved**

**544**  
Businesses  
Quarter 2 September 2017



**375**  
Businesses  
Target for September 2017

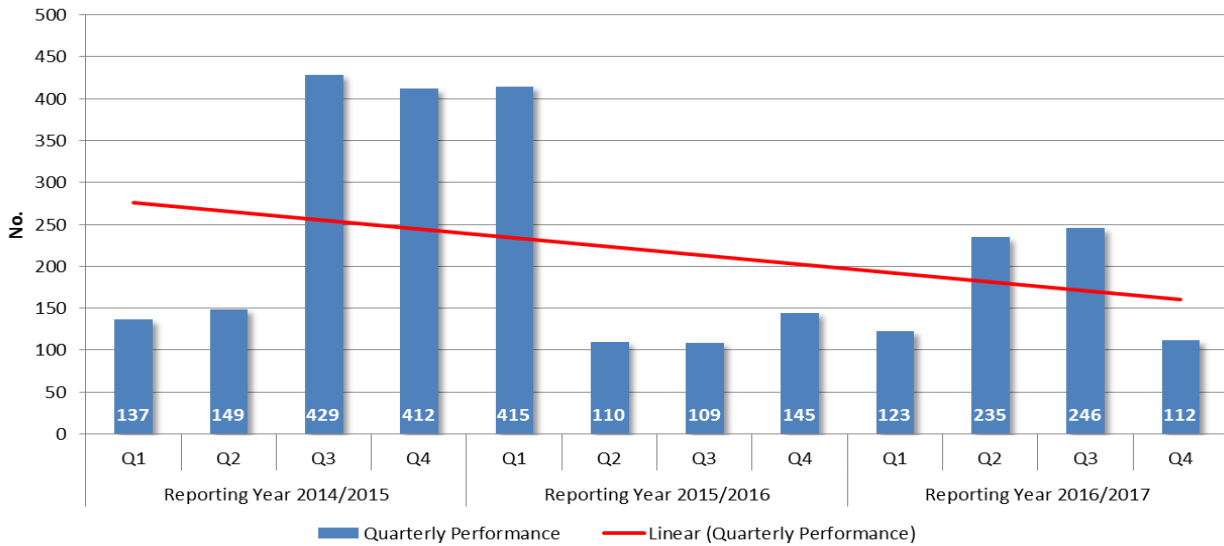


About the latest performance

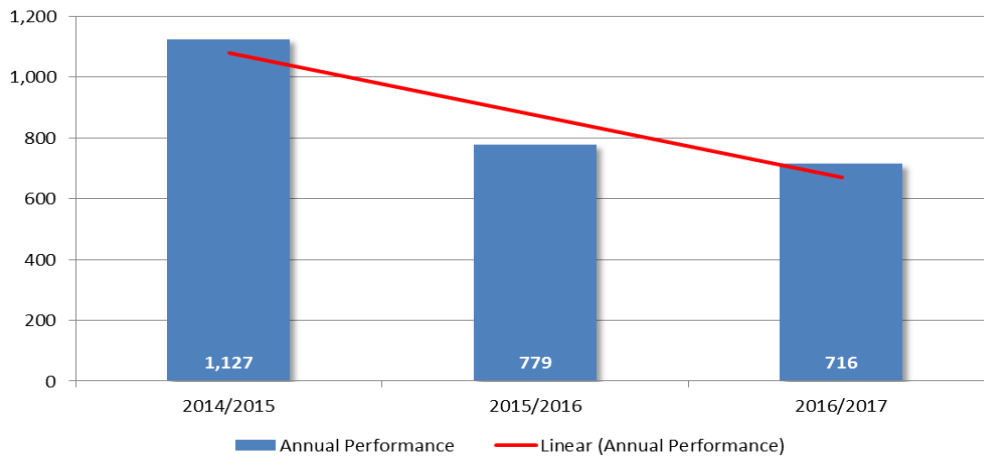
Our target has been exceeded. This is because we have a strategic priority of growing the number of businesses that we deal with. Our services to business include providing advice for their growth plans, identifying ways that they can win supply chain contracts with large companies, offering good quality business facilities, and advising on grant opportunities. We have assisted businesses across the whole of the county and whilst our focus tends to be on small and medium sized businesses we also provide a service to larger foreign owned businesses too.

Further details

**Businesses Supported by the Council**



**Businesses Supported by the Council  
Annual Performance**



**About the target**


The council commissions a series of programmes which help business leaders to grow their business. The businesses who receive support will grow, creating jobs and other opportunities (e.g. supply chain) and the number of businesses counted in this target. The target for this measure will be reviewed for the 2018-2020 Council Business Plan.

**About the target range**

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

**About benchmarking**

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Jobs created as a result of the Council's support

Qualifications achieved by adults

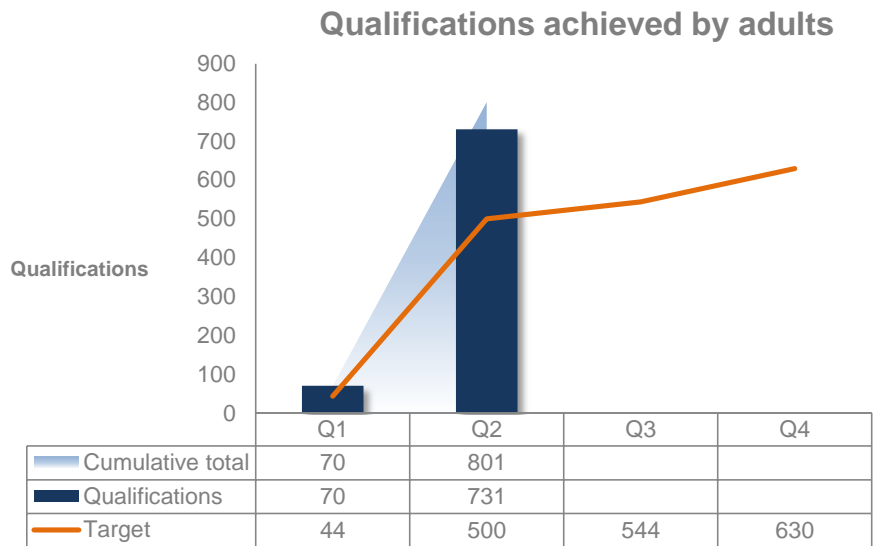
Number of qualifications achieved (Skills programmes, vocational training programmes, adult and community learning) through programmes supported by the council.  
A higher number of qualifications achieved indicates a better performance

 Achieved

**801**  
Qualifications  
Quarter 2 September 2017



**500**  
Qualifications  
Target for September 2017

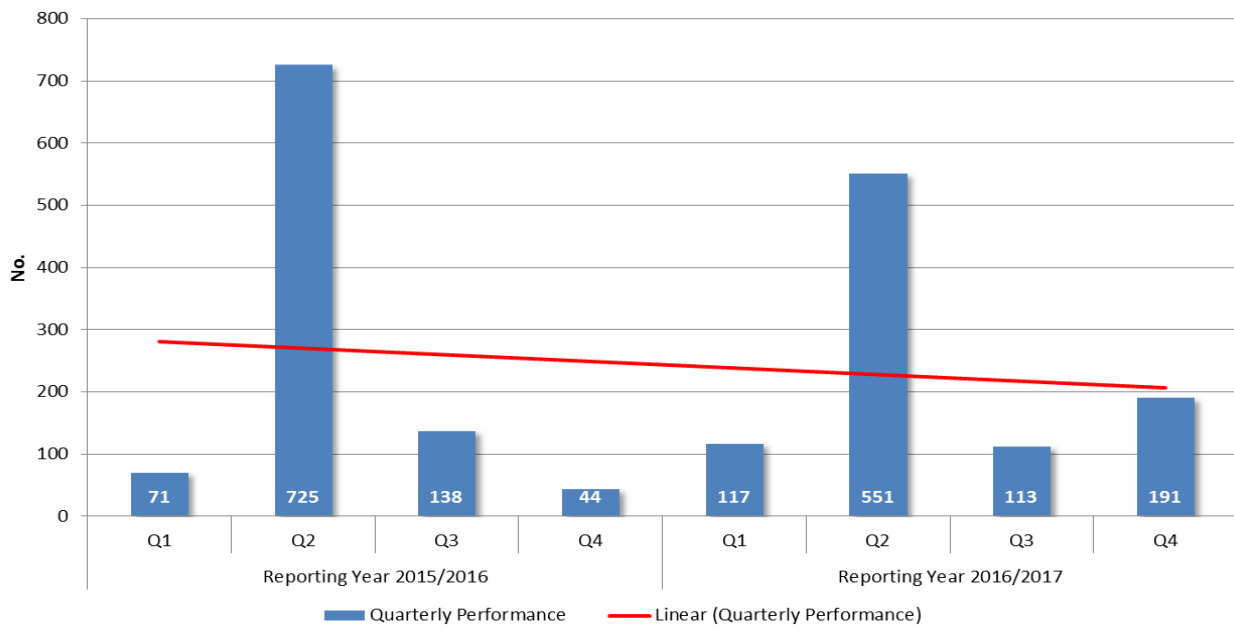


About the latest performance

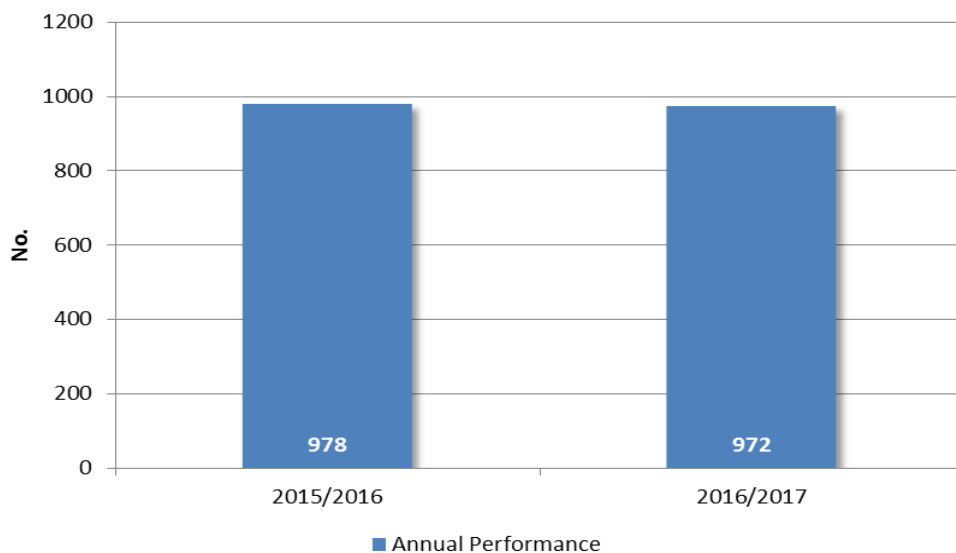
We have exceeded our target. We provide adult and community learning, helping individuals to gain basic literacy and numeracy skills which will subsequently enable them to undertake further training or gain employment. The qualifications that have been counted related to people who enrolled on our programmes 6-9 months ago; because of the timing of college terms we would expect the number to rise significantly in the next quarter.

Further details

**No. of Qualifications Achieved by Adults**



**No. of Qualifications Achieved by Adults  
Annual Performance**



About the target


The council commissions a series of training schemes which help individuals to gain skills. These training schemes are focused on the skills that employers need. Employers can understand an individual's skill level by the qualifications that they hold, hence the reason that we count the number of qualifications achieved. The target for this measure will be reviewed for the 2018-2020 Council Business Plan.

About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow


Jobs created as a result of the Council's support

Amount of external funding attracted to Lincolnshire

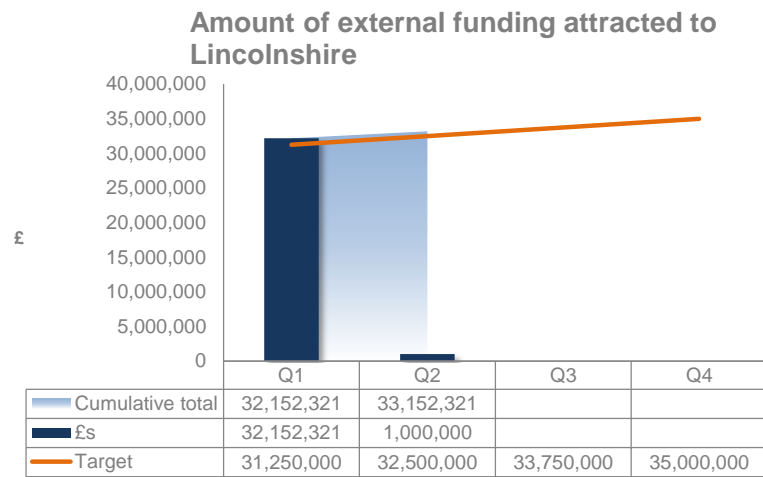
Amount of external funding attracted to Lincolnshire (including Greater Lincolnshire Local Enterprise Partnership and European Union funding programmes) by the council.  
A higher amount of external funding indicates a better performance.

 Achieved

**33,152,321**  
£  
Quarter 2 September 2017



**32,500,000**  
£  
Target for September 2017



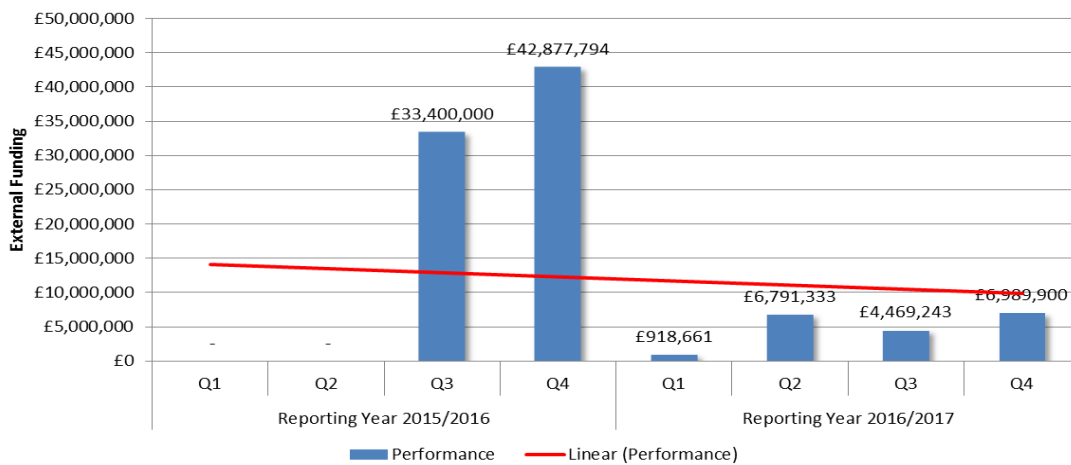
About the latest performance

We have exceeded our target. This is primarily down to the award of one £1,000,000 grant to support our work on flood management. Further bidding rounds for major funding programmes are likely to be announced in the coming weeks. The average lead time for a bid to be approved is approximately 9 months, so we would not expect to see significant further amounts of funding being attracted during this financial year.



## Further details

### Amount of External Funding Attracted to Lincolnshire



#### About the target

EU Growth Fund of £5 million – International/external projects contracted for European Regional Development Fund (ERDF), European Social Fund (ESF) and European Agricultural Fund for Rural Development (EAFRD).


A bid for £30 million European Growth Deal Round III anticipated and will be awarded in 2017/2018.

#### About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

#### About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Reduce the risk of flooding

Flooding incidents within a property

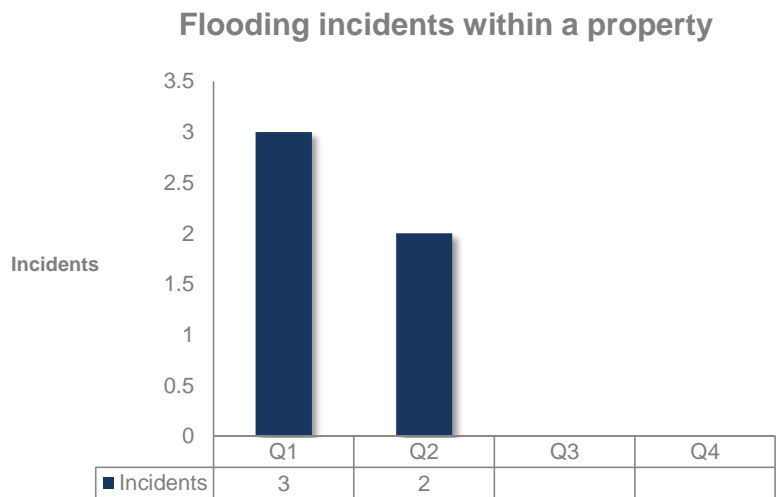
This measure is calculated on the basis of the number of formal investigations undertaken by the County Council under section 19 of the Flood and Water Management Act 2010 where the incident involves flooding within a property from any source, although under the Act the County Council only has a responsibility for local flood risk i.e. from surface water, groundwater or ordinary watercourses. Lincolnshire County Council has interpreted a flooding incident to be any in which one or more domestic properties are flooded internally. A smaller number of flooding incidents indicates a better performance.

Measured

**2**  
Incidents  
Quarter 2 September 2017

↓

**3**  
Incidents  
Quarter 1 June 2017

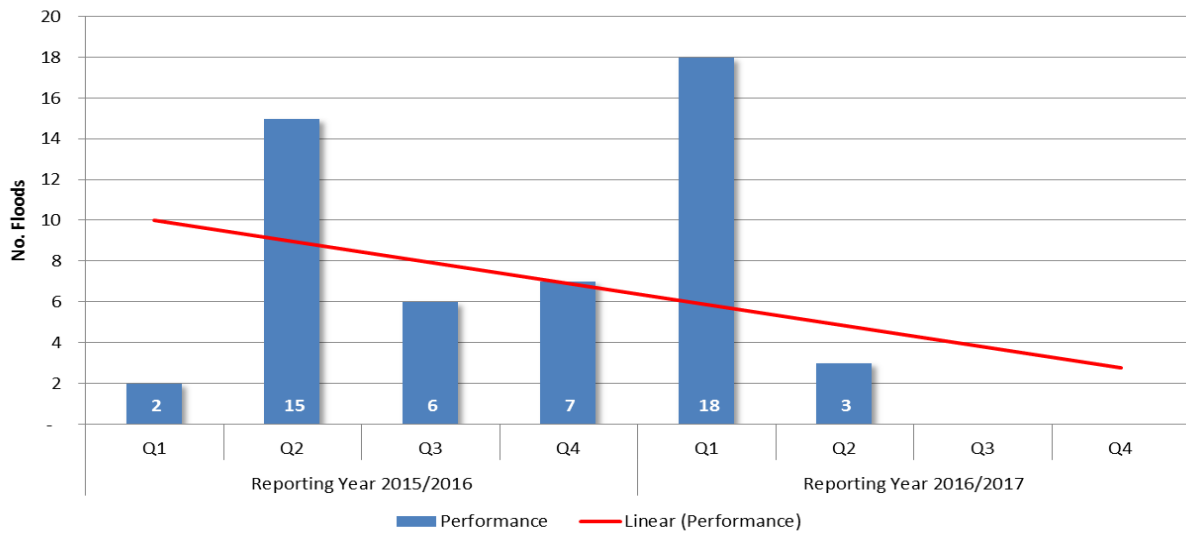


About the latest performance

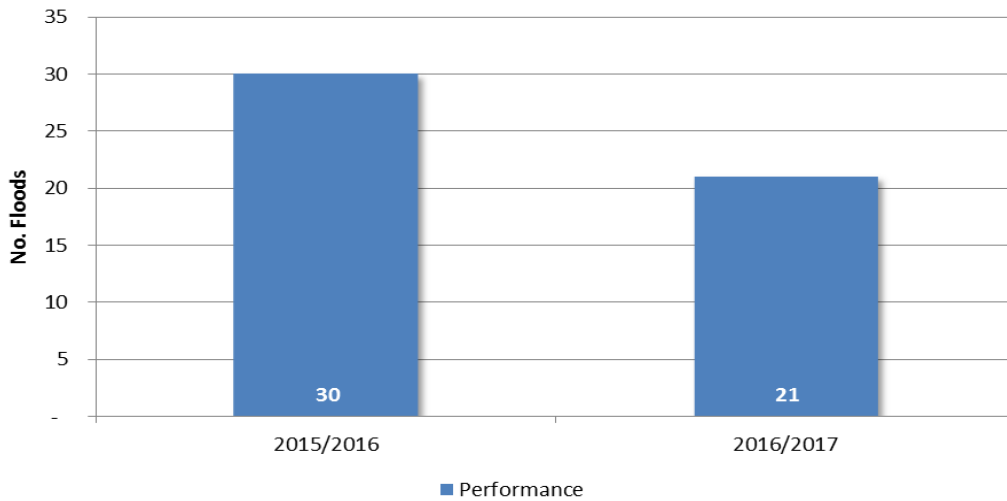
According to the Environment Agency, rainfall in Lincolnshire was normal in July, but above normal in parts of the County in August and September. In the period July to September, there were two flood investigations started involving two properties, in both of which surface water was a factor. In the same period last year, there were three flood investigations affecting three properties (two commercial, one residential).

Further details

**Flooding Incidents Within a Property**



**Flooding Incidents Within a Property Annual Total**



About the target

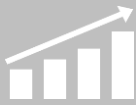
This measure is reported to provide context to the outcome reduce the risk of flooding. It is not appropriate to set a target for this measure.

About the target range

A target range is not applicable as this is a contextual measure.

About benchmarking

This measure is local to Lincolnshire as each Local Flood Authority (Unitary and County Councils) defines a flood incident as they consider appropriate and therefore is not benchmarked against any other area.



Businesses are supported to grow

## Increase recycling

### Recycling at County Council owned Household Waste Recycling Centres

This measure excludes all sites which are not owned by Lincolnshire County Council as the Council has limited control and influence over what streams are recycled.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher percentage of recycling indicates a better performance.



Not achieved

73.8

%

Quarter 2 September 2017

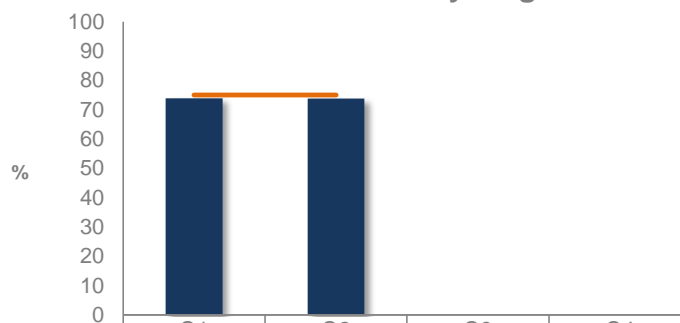


75

%

Target for September 2017

#### Recycling at County Council owned Household Waste Recycling Centres



	Q1	Q2	Q3	Q4
Percentage	73.9	73.8		
Target	75	75		

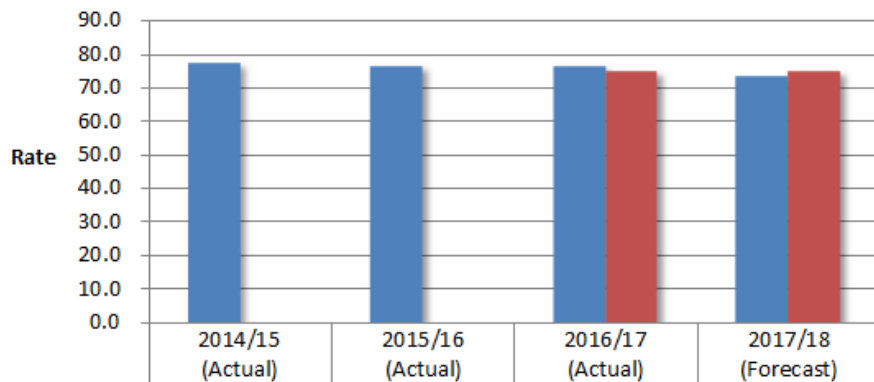
#### About the latest performance

The figure provided is from data obtained for Quarter 2 of this reporting year. The percentage of Household waste recycled is currently above the year end forecast of 73.2% but it is anticipated that this figure will decrease in quarters 3 and 4. This is due to a decrease in composting because of weather changes and growing conditions. We are seeing an overall reduction in the HWRCs recycling rate; a contributing factor will be the processing of some materials has been moved down the waste hierarchy from recycling to recovery. The Environment Agency have concerns around some materials being stored which has reduced the available recycling outlets in Lincolnshire.

Cumulative Tonnes	Q1	Q2	Q3	Q4
Household waste sent for recycling, reuse, or composting	12,771	31,367		
Total household waste collected	21,343	42,477		

Please note: Figures shown for previous quarters are those reported at the time and include estimates where data was unavailable. Subsequent quarter cumulative totals may include revised figures for previous quarters.

### Recycling at County Council owned Household Waste Recycling Centres



	2014/15 (Actual)	2015/16 (Actual)	2016/17 (Actual)	2017/18 (Forecast)
■ HWRC Reuse, Recycling and Composting Rate	77.4	76.5	76.3	73.2
■ Target	n/a	n/a	75	75

#### About the target

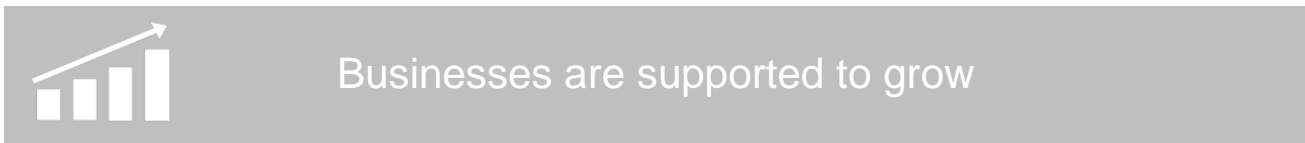
The annual target of 75% represents a sustaining of our previous high performance.

#### About the target range

No target range has been set for this target.

#### About benchmarking

Availability of data for other authorities is limited as this has never been an official National Indicator.



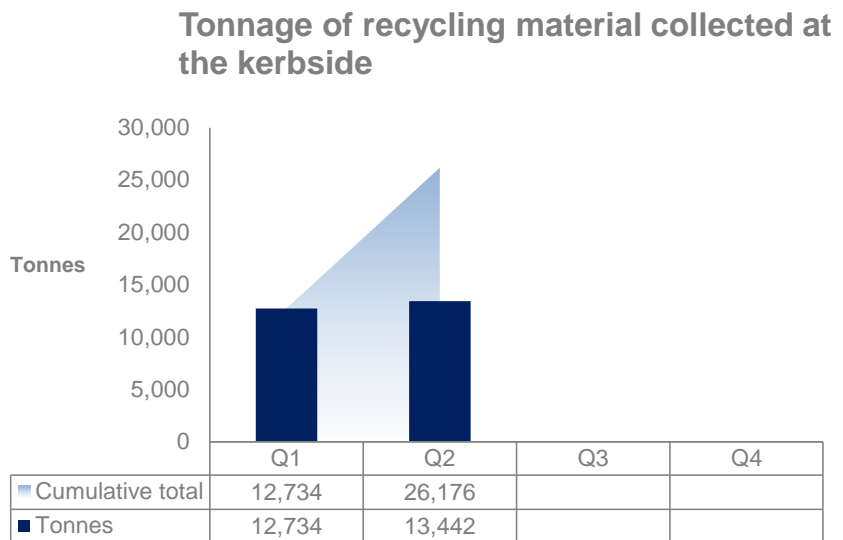
## Increase recycling

### Tonnage of recycling material collected at the kerbside

The tonnage of recycling material collected at the kerbside depends on how much is presented by the public in kerbside recycling collections and on how much of that material has to be excluded due to it being non- recyclable. This measure excludes waste that has been 'rejected' so that we can see how much recyclable material was collected.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher tonnage of recycling material collected at the kerbside indicates a better performance.

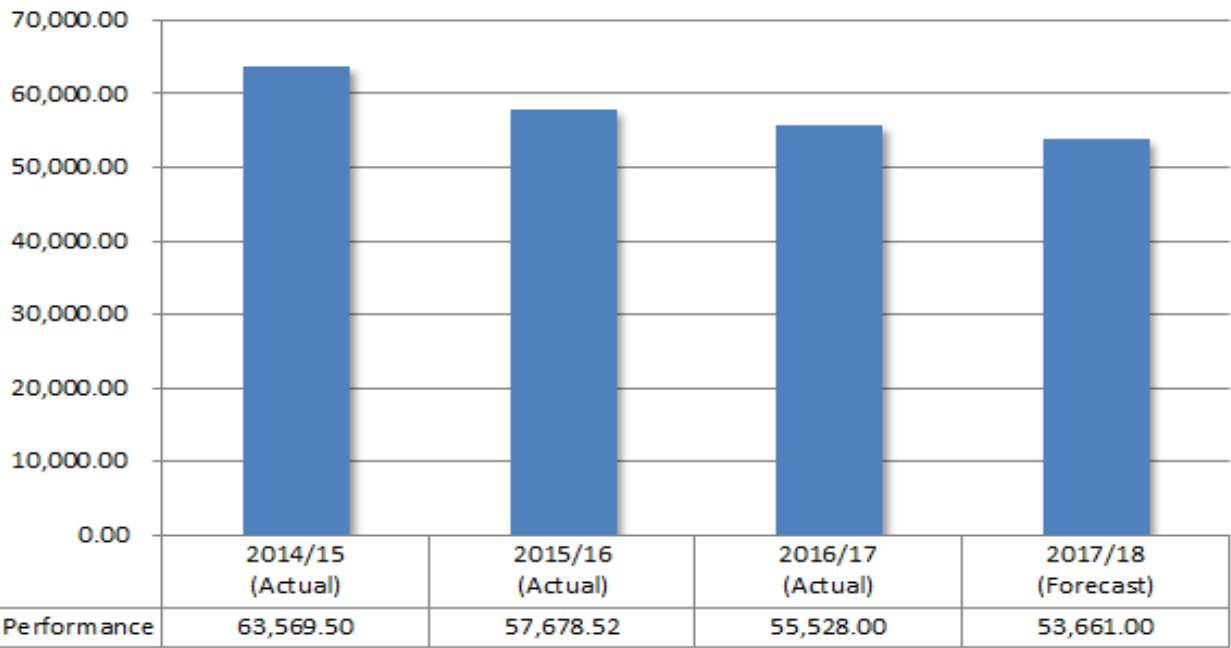


#### About the latest performance

Our Waste Collection Authorities (WCAs) continue to collect a similar quantity in kerbside recycling collections. Unfortunately, around 24% of what our WCAs collect from kerbside recycling turns out to be non-recyclable. This contamination level needs to be addressed with the District Councils as part of the Waste Strategy to ensure we have a resource which is acceptable to the processing contractors and they tender accordingly.

Further details

**Tonnage of recycling material collected at kerbside**



About the target

This measure is included for context and so it is not appropriate to set a target for this measure.

About the target range

No target range has been set for this target.

About benchmarking

As tonnage collected depends on the size of a Local Authority, comparisons with other councils is not meaningful.



Businesses are supported to grow

## Increase recycling

### Household waste recycled

The percentage of waste collected by either the County or District Councils which was reused, recycled or composted.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher percentage of household waste recycled indicates a better performance.



Not achieved

50.1

% recycled

Quarter 2 September 2017

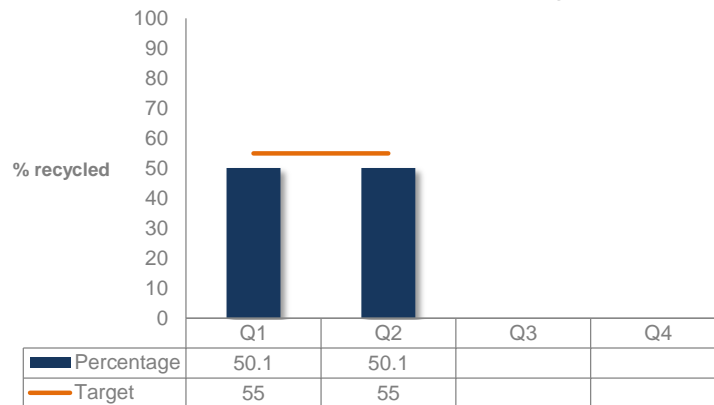


55

% recycled

Target for September 2017

#### Household waste recycled



#### About the latest performance

The Household waste recycled figure is 50.1% for quarters 1 and 2 of the 2017/18 reporting year.

Figures are normally higher than the year-end forecast in quarter 2 due to increases in activities such as composting in the summer months. We would anticipate a decrease in performance over quarters 3 and 4 as we see a reduction in these activities. We are forecasting an overall decrease of household waste recycled. Our year-end forecast is 45.8% for the 2017/18 reporting year, compared with 46.7% in 2016/17. This is due to an increase in the reported level of contamination (non-recyclables) in the mixed dry recyclable material collected at the kerbside and the actual overall waste tonnage presented has reduced slightly. We are predicting a slight drop in the overall levels of green waste due to the growing conditions this summer. The aspirational target of 55% was set in our Joint Municipal Waste Strategy and need to be addressed. The Strategy is being refreshed in partnership with the District Councils.

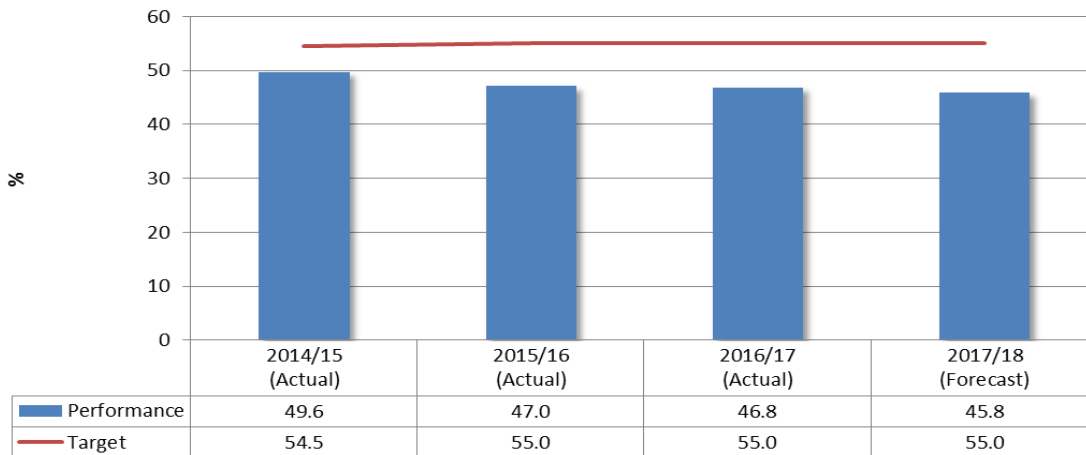
Cumulative Tonnes	Q1	Q2	Q3	Q4
Household waste sent for recycling, reuse, or composting	48,192	96,493		
Total household waste collected	96,188	192,528		

Please note: Figures shown for previous quarters are those reported at the time and include estimates where data was unavailable. Subsequent quarter cumulative totals may include revised figures for previous quarters.



## Further details

### Percentage Recycled of Household Waste Collected (Annual Total)



#### About the target

The annual target of 55% was set as a long-term aspiration in our Joint Municipal Waste Management Strategy (2008).

#### About the target range

Given the number of separate figures which go into this calculation, a target range of +/- 0.5 percentage points allows for small fluctuations to remain on target.

#### About benchmarking

National data is available for each Local Authority. However, given the delay in finalising official figures, this is usually only available for the previous year.



Businesses are supported to grow

Increase recycling

## Green waste composted

The tonnage of green waste collected by either the County or District Councils which was sent for composting.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher tonnage of green waste composted indicates a better performance.

Measured

**53,294**

Tonnes

Quarter 2 September 2017

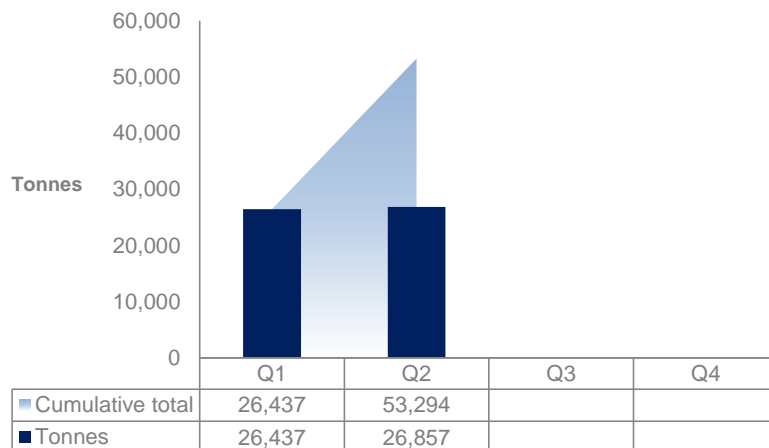


**55,024**

Tonnes

Quarter 2 September 2016

### Green waste composted

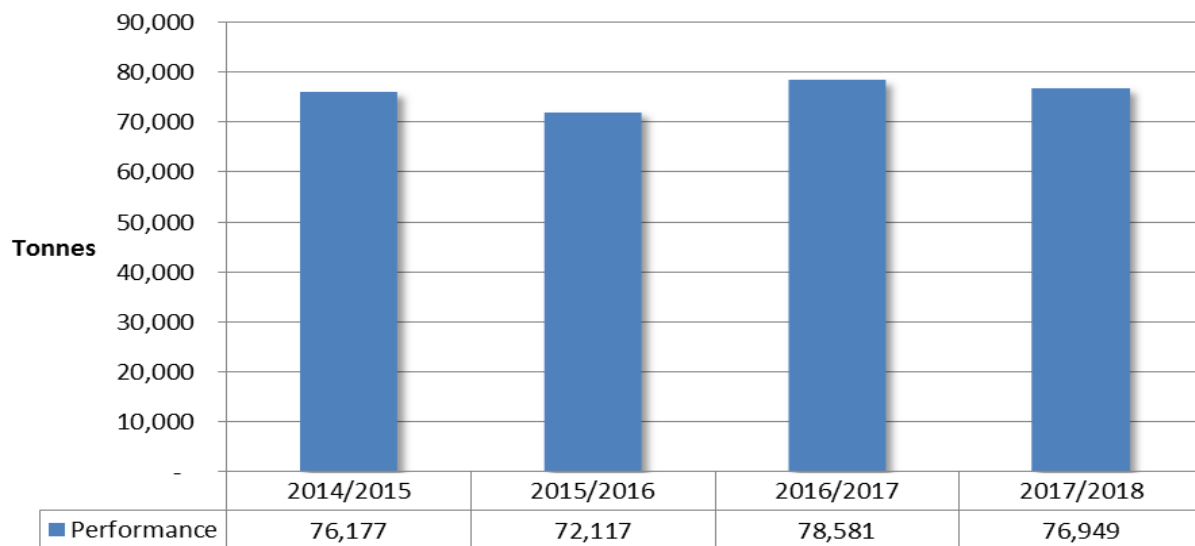


#### About the latest performance

We are seeing a small reduction in composting compared to 2016/17, although this may simply be due to growing conditions this summer. West Lindsey District Council who have so far not charged for kerbside green waste collections are presently consulting on their proposals for a charging scheme in the new year, which could have an effect on the totals collected. However, this is only a contextual measure.

## Further details

### Green waste sent for composting



#### About the target

No target has been set, as this is measured for reference purposes. The tonnage composted depends on how much green waste is presented to us by the public and external factors such as weather conditions.

#### About the target range

A target range is not applicable as this is a contextual measure.

#### About benchmarking

As tonnage of waste composted depends on the size of a Local Authority, comparisons with other councils is not meaningful.

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